

Table 1. ARPA Programs with Specified Funding Amounts Requiring Legislative Appropriation

#	ARPA Section	Federal Agency	ARPA Program Name	Available to Idaho	Availability Ends	Program Description & Allowable Use of Funds	Idaho State Agency	2021 Session			2022 Session			LSO Analyst
								Agency Request (2021 Session)	JFAC Action (2021 Session)	Bill Number (2021 Session)	Agency Request (FY 2022 Suppl.)	Agency Request (FY 2023)	Governor's Rec.	
1	9901	US Treasury Department	State Fiscal Recovery Fund	1,094,018,353	12/31/2026	Categorical uses include: addressing COVID-19 health emergency and its economic impacts, for premium pay to workers, replace lost revenue, and investments in sewer, water, and broadband infrastructure.	Multiple Agencies: DFM, DEQ, IDPR, IDWR, ITD, ITS, IDOC, ADM/OGI, DHW, WDC, Dept. Commerce, SCO, Veterans Srvs.	50,000,000	50,000,000	H 370 (Law)	11,031,000	36,950,000	494,536,800	Farina, Hibbard, Lippitt, Jessup, Sepich, Tatro
2	9901	US Treasury Department	Capital Projects	128,518,323	12/31/2026	Critical capital projects directly enabling work, education, and health monitoring, including remote options, in response to the public health emergency with respect to COVID-19. Federal guidance on eligible expenditures are not yet available.	Dept. of Comm., Comm. for Libraries						14,390,400	Farina
3	9901	US Treasury Department	Local Fiscal Recovery Fund (Non-Entitlement Units)	107,940,808	12/31/2026	Categorical uses include: addressing COVID-19 health emergency and its economic impacts, for premium pay to workers, replace lost revenue, and investments in sewer, water, and infrastructure.	State Controller	53,970,500	53,970,500	S1208 and S1219 (Law)	53,970,500		53,970,500	Lippitt
4	3201	US Treasury Department	Emergency Rental Assistance	152,000,000	9/30/2027	To assist households that are unable to pay rent and utilities due to the COVID-19 pandemic. Rent, rental arrears, utilities, home energy costs, and other expenses related to housing as defined by Treasury.	Division of Financial Management					133,567,300	33,391,900	Hibbard
5	3206	US Treasury Department	Homeowner Assistance Fund	71,935,431	9/30/2025	To establish foreclosure-avoidance and other homeowner-relief programs. Mortgage relief, utility and internet payments, and other expenses needed to prevent eviction, mortgage delinquency, default, or foreclosure.	Division of Financial Management	50,000,000	0			71,935,400	14,387,100	Hibbard
6	3301	US Treasury Department	State Small Business Credit Initiative	56,234,176	9/30/2030	To provide support to small businesses responding to and recovering from COVID-19.	Division of Financial Management	20,000,000	0			56,234,200	13,135,600	Hibbard
7	1101	US Department of Agriculture	SNAP 3-year State Administrative Grants	2,731,871	9/30/2023	Administrative expenses- amounts can be used for staff time and overtime hours for merit staff; to hire temporary staff; and customer noticing for determination and eligibility. Can also be used to update and develop new systems for administering program integrity activities.	Department of Health and Welfare		2,731,871	H369 (Law)				Randolph
8	1105	US Department of Agriculture	Women, Infants, and Children (WIC)	2,404,329	9/30/2021	This amount is to provide an increase to \$35 for five food packages for those with: qualifying conditions, children 1-4, pregnant and partially breastfeeding women; post partum women; and fully breastfeeding women. This is a short term increase in benefit, for a period of four months.	Department of Health and Welfare		2,404,329	H369 (Law)				Randolph
9	2001	US Department of Education	ESSER III - LEA Direct and Set-Aside for Non-Admin/Other	439,642,041	9/30/2023	18 allowable uses - mainly for operations and ensuring schools are open and safe.	Public School Support Program	439,642,000	439,642,000	H 388 (Law)		439,125,200	431,848,500	Tatro
9b	2001	US Department of Education	ESSER III - Set-Aside Admin (MAX Amount)	300,000	9/30/2023	To oversee the ESSER III funds and assist districts.	Department of Education	300,000				200,000	200,000	Tatro
10	2001	US Department of Education	ESSER III- Homeless Children and Youth	2,882,705	9/30/2023	Academic, social, emotional, and mental health needs of homeless children and youth. Short-term temporary housing; purchasing needed supplies such as PPE, eyeglasses, personal care items, school supplies; wraparound services including after-school programs and tutoring; technology and Wi-Fi; other allowable uses.	Public School Support Program and SDE	2,881,900	2,881,900	H 388 (Law)		2,880,800	2,844,900	Tatro
11	2002	US Department of Education	Emergency Assistance for Non-Public Schools	21,961,960	9/30/2023	Funding is for services at non-public schools that enroll a significant percentage of low-income students that are most impacted by the qualifying emergency.	Department of Education	21,961,960				6,098,000	6,098,000	Tatro
12	2014	US Department of Education	Individuals with Disabilities Education Act (IDEA) - Grants to States	13,233,706	Not stated	To pay the excess costs of providing free appropriate public education (FAPE) to children with disabilities.	Public School Support Program	13,233,700	13,233,700	H 388 (Law)		13,233,700	12,908,200	Tatro
13	2014	US Department of Education	Individuals with Disabilities Education Act (IDEA)- Special Ed Preschool	1,156,111	Not stated	To provide special education and related services to children ages 3-5.	Public School Support Program	1,156,200	1,156,200	H 388 (Law)		1,156,100	1,122,200	Tatro
14	2014(3)	US Department of Education	Individuals with Disabilities Education Act (IDEA)- Infants and Toddlers	1,152,139	9/30/2023	To assist children from birth to age 3 who have either a developmental delay or a condition, such as premature birth, Down Syndrome, or hearing loss, that may result in a developmental delay.	Department of Health and Welfare							Randolph
15	4005	US Department of Homeland Security	Emergency Management Performance Grant	1,079,125	9/30/2023	Uses of the funds are for prevention, protection, mitigation, response, and recovery from disasters in order to meet the national preparedness goal.	Military Division				460,000	619,200	1,079,200	Farina
16	2021	National Endowment for the Arts	National Endowment for the Arts	766,000	6/30/2022	For arts organizations, such grants may be directed to support operations, mitigating the revenue and cash flow crises during and immediately following the pandemic. If the grants also are to be issued to individual artists, they may be allocated to mitigate economic losses to arts-related income.	Commission on the Arts				766,000			Osborne
17	2023	Institute of Museum and Library Services	Institute of Museum and Library Services	2,398,059	Until Expended	Necessary expenses to carry out museum and library services.	Commission for Libraries	2,300,000	2,300,000	H 373 (Law)		98,100	98,100	Farina
18	3401	US Department of Transportation	Enhanced Mobility for Seniors and Individuals with Disabilities	277,692	9/30/2024	Funds are to be used as pass through funds to locals for the enhanced mobility. Can be used for meal delivery or for providing public transportation when transportation services are unavailable.	Idaho Transportation Department							Otto
19	3401	US Department of Transportation	Non-Urbanized (Rural) Public Transportation (5311)	559,000	9/30/2024	Funds are to be used for payroll expenses, operating expenses, and paying administrative leave to transit agencies in relation to costs arising from COVID-19.	Idaho Transportation Department							Otto
19b	3401	US Department of Transportation	Non-Urbanized- RTAP (5311 (b)(3))	91,091	9/30/2024	Funds are to be used for payroll expenses, operating expenses, and paying administrative leave to transit agencies in relation to costs arising from COVID-19.	Idaho Transportation Department							Otto
19c	3401	US Department of Transportation	Non-Urbanized Intercity Bus Formula (5311 (f))	1,286,271	9/30/2024	Funds are to be used for payroll expenses, operating expenses, and paying administrative leave to transit agencies in relation to costs arising from COVID-19.	Idaho Transportation Department							Otto
20	3401	US Department of Transportation	Urbanized Areas (Idaho Falls)	371,700	9/30/2024	Funds are to be used for payroll expenses, operating expenses, and paying administrative leave to transit agencies in relation to costs arising from COVID-19.	Idaho Transportation Department							Otto
21	8004	US Department of Veterans Affairs	Funding for State Homes	2,305,100	9/30/2022	For onetime obligations and expenditures to existing State Veterans Homes.	Division of Veteran Services				2,317,300			Osborne
22	2201	US Dept. of Health and Human Services	Child Care and Development Block Grant	86,458,222	9/30/2024	To provide child care assistance to health care sector employees, emergency responders, sanitation workers, and other workers deemed essential during the response to coronavirus by public officials, without regard to the income eligibility requirements.	Department of Health and Welfare	26,000,000	36,000,000	H 400 (Law)		1,600,000	1,600,000	Randolph

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23	2202	US Dept. of Health and Human Services	Child Care Stabilization Grants	138,560,660	9/30/2023	To be used for grants to childcare providers who are licensed, registered, or regulated in the state, prior to the signing of ARPA.	Department of Health and Welfare	70,000,000	70,000,000	H 395 (Law)		133,903,000	133,903,000	Randolph
24	2204	US Dept. of Health and Human Services	Family Violence Prevention and Services	629,043	9/30/2025	To provide shelter, temporary housing, supportive services, information and assistance to adult and youth victims of family violence, domestic violence, or dating violence; family and household members of such victims; and persons affected by the victimization.	Department of Health and Welfare					3,247,300	3,247,300	Randolph
25	2205(1)	US Dept. of Health and Human Services	Community-Based Child Abuse Prevention	1,494,929	9/30/2025	To enhance community-based and prevention-focused programs and activities designed to strengthen and support families to prevent child abuse and neglect.	Department of Health and Welfare							Randolph
26	2205(2)	US Dept. of Health and Human Services	Child Abuse Prevention and Treatment	607,880	9/30/2025	To support programs and projects in the field of child abuse and neglect, including training programs, triage procedures, mutual support programs, kinship care, and links between agencies that work in this area including public health, mental health, substance abuse, developmental disabilities, and domestic violence.	Department of Health and Welfare							Randolph
27	2301	US Dept. of Health and Human Services	COVID-19 Vaccine Preparedness	22,004,482	6/30/2024	Funding equity and prioritizing populations disproportionately affected by COVID-19, such as rural communities, people with disabilities, uninsured people, communities with low adult vaccination rates, etc.	Department of Health and Welfare						12,864,700	Randolph
28	2301(c)	US Dept. of Health and Human Services	COVID-19 Vaccine Preparedness Adjustment	10,151,201	9/30/2024	These funds reflect an update to the formula for funding under the CARES Act. In addition to the amounts for vaccine promotion, distribution, and tracking.	Department of Health and Welfare	10,151,200	10,151,200	S 1212 (Law)		5,412,200		Randolph
29	2401	US Dept. of Health and Human Services	Epidemiology and Laboratory Capacity K-12 COVID-19 Testing	53,825,522	7/31/2022	To implement screening testing programs in public and private K-12 schools aligned with CDC recs; continuity and enhancement of existing COVID activities; materials (test kits, PPE, staffing, etc.); services (sample collection, laboratory testing, etc.); coordination, technical assistance, monitoring, data collection.	Department of Health and Welfare	40,301,500	40,301,500	S 1210 Failed House				Randolph
30	2402	US Dept. of Health and Human Services	Disease Intervention Workforce	5,000,000	8/30/2025	To increase capacity to conduct disease investigations, such as case investigation and contact tracing, linkage to prevention and treatment for patients, case management and oversight, and outbreak response for COVID-19 and other infectious diseases.	Department of Health and Welfare							Randolph
31	2402	US Dept. of Health and Human Services	Expand Genomic Sequencing	1,881,778	8/31/2024	To assist in identifying the prevalence of variants of COVID-19 in the state.	Department of Health and Welfare					940,900	940,900	Randolph
32	2402	US Dept. of Health and Human Services	Public Health Laboratory Preparedness	142,473	7/31/2022	To increase capacity in the state laboratory for testing, including enhanced equipment and any needed overtime for personnel.	Department of Health and Welfare							Randolph
33	2501	US Dept. of Health and Human Services	Public Health Workforce	11,451,854	6/30/2023	To establish, expand, train, and sustain a public health workforce to support jurisdictional COVID-19 prevention, preparedness, response, and recovery initiatives, including school-based health programs.	Department of Health and Welfare					5,650,000	5,650,000	Randolph
34	2701	US Dept. of Health and Human Services	Community Mental Health Services Block Grant	8,707,348	9/30/2025	To provide comprehensive community mental health services. These funds target both adults with serious mental illness and children with serious emotional disturbances. Under ARPA, these funds are an additional amount to carry out the provisions of the standard Community Mental Health Service Block Grant.	Department of Health and Welfare					3,000,000	3,000,000	Randolph
35	2702	US Dept. of Health and Human Services	Block Grant for Prevention and Treatment of Substance Abuse	7,172,329	9/30/2025	For information dissemination, education, alternatives, and problem identification and referral. In Idaho, these funds support services such as outpatient and residential treatment as well as recovery support services such as safe and sober housing and transportation.	Department of Health and Welfare					2,500,000	2,500,000	Randolph
36	2911	US Dept. of Health and Human Services	Low Income Home Energy Assistance Program	26,673,978	9/30/2022	Home energy bills, energy crises, weatherization, and energy-related home repairs. For heating in the winter and cooling in the summer. In Idaho, funds are provided as a onetime utility payment and emergency assistance if the home's energy service is going to be or has been disconnected.	Department of Health and Welfare	14,000,000	14,000,000	S 1212 (Law)		13,000,000	13,000,000	Randolph
37	2912	US Dept. of Health and Human Services	Low-Income Household Drinking Water & Waste Water Energy Assistance Program	2,535,492	9/30/2023	Funds are provided to owners and operators of public water systems or treatment works to reduce any arrearages and to reduce rates charged to low-income households for these services.	Department of Health and Welfare	3,000,000	3,000,000	S 1212 (Law)				Randolph
38	2921(b)(1)	US Dept. of Health and Human Services	Congregate and Home Delivered Meals	3,830,816	9/30/2024	In addition to providing healthy meals in either a congregate or home delivery model, this program includes a range of services such as nutrition screenings and assessments, nutrition education, and counseling.	Commission on Aging	2,886,200	2,886,200	H 399 (Law)		2,290,800	2,290,800	Randolph
39	2921(b)(3)	US Dept. of Health and Human Services	Supportive Services for the Elderly	2,349,567	9/30/2024	Transportation, legal services, mental health services. Under ARPA vaccination outreach and to address social isolation.	Commission on Aging					1,405,000	1,405,000	Randolph
40	2921(b)(4)	US Dept. of Health and Human Services	Preventative Services	224,741	9/30/2024	For evidence-based disease prevention and health promotion services and information at senior centers, congregate meals sites, through home delivered meal programs, or other appropriate sites. These services are focused on those parts of the state that are medically underserved and have the greatest economic need.	Commission on Aging					134,400	134,400	Randolph
41	2921(b)(5)	US Dept. of Health and Human Services	Family Caregiver	727,216	9/30/2024	To assist family and informal caregivers to provide care for their family member at home for as long as possible, including information to caregivers about available services, assistance to caregivers in accessing these services, individual counseling and caregiver trainings, and respite care.	Commission on Aging					434,900	434,900	Randolph
42	2921(b)(6)	US Dept. of Health and Human Services	Long Term Care Ombudsman	51,078	9/30/2024	This office helps to resolve problems related to the health, safety, welfare, and rights of individuals who live in long-term care facilities.	Commission on Aging					30,600	30,600	Randolph
43	9101	US Dept. of Health and Human Services	Maternal, Infant, and Early Childhood Home Visiting	287,639	8/30/2023	For needs of expectant parents/families w/ young children during PHE. Uses can include: home/virtual visits; train home visitor staff, intimate partner violence screenings; provide emergency supplies such as diapers, formula; coordinate/provide reimbursement for supplies to diaper banks; prepaid grocery cards.	Department of Health and Welfare							Randolph
44	9201	US Dept. of Health and Human Services	Pandemic Emergency Assistance	3,422,707	9/30/2022	This is for non-recurrent, short term benefits and administrative costs.	Department of Health and Welfare							Randolph
45	9301	US Dept. of Health and Human Services	Adult Protective Services	704,100	9/30/2023	Provide resources to enhance, improve, and expand the ability of APS to investigate allegations of abuse, neglect, and exploitation.	Commission on Aging					386,000	386,000	Randolph
46	9801(b)	US Dept. of Health and Human Services	Child Care Entitlement to States	3,122,919	9/30/2021	This is mandatory funding to all states for child care.	Department of Health and Welfare	3,125,000	3,125,000	S 1212 (Law)				Randolph
47	9817	US Dept. of Health and Human Services	Medicaid- Home and Community Based Services	Not specified	3/31/2022	An additional 10% FMAP is given for Home and Community Based Services provided under Medicaid. These funds must supplement, not supplant, any State Funds. Must be used to implement or supplement one or more activities to enhance, expand, or strengthen the home and community based services provided.	Department of Health and Welfare		78,000,000	H 382 (Law)	16,000,000	219,198,900	219,198,900	Randolph
48	2401	US Dept. of Health and Human Services	Small Rural Hospital Improvement Program- Testing and Mitigation	5,942,648	12/31/2022	To increase COVID-19 testing and mitigation efforts at hospitals with fewer than 50 beds. Funding activities include testing education, establishment of alternate testing sites, test result processing, arranging for the processing of test results, and other activities within the CDC Community Mitigation Framework.	Department of Health and Welfare					5,412,200	5,412,200	Randolph

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49	9811	US Dept. of Health and Human Services	Medicaid- Mandatory Coverage of COVID-19 Vaccines and Administration and Treatment	Not specified	Until Expended	Medicaid will pay 100% federal match rate for administration of COVID-19 vaccine. Several changes to Medicaid obligations.	Department of Health and Welfare							Randolph
50	9812 & 9813	US Dept. of Health and Human Services	Medicaid- Optional Programs	Not specified	3/11/2026	State Medicaid programs can choose to opt into several programs, including extension of postpartum benefits to new mothers and providing community-based mobile crisis management.	Department of Health and Welfare							Randolph
51	9816	US Dept. of Health and Human Services	Medicaid- Drug Rebates	Not specified	1/1/2024	Eliminates federal rebate cap on the amount of rebates manufacturers pay to Medicaid in exchange for coverage of FDA-approved drugs, effective December 31, 2023.	Department of Health and Welfare							Randolph
52	9818	US Dept. of Health and Human Services	Medicaid- Nursing Home Strike Teams	2,818,095	Until Expended	State strike teams to respond to COVID-19 outbreaks at nursing facilities.	Department of Health and Welfare					2,689,300	2,689,300	Randolph
53	9819	US Dept. of Health and Human Services	Medicaid- Disproportionate Share Hospitals	Not specified	Until Expended	HHS recalculating annual Disproportionate Share Hospital amount to ensure no state makes a lesser payment than it would have had FMAP increase not been in place.	Department of Health and Welfare							Randolph
54	9821	US Dept. of Health and Human Services	CHIP- Mandatory Coverage of COVID-19 Vaccines and Administration and Treatment	Not specified	Until Expended	Children's Health Insurance Program (CHIP) covers all vaccine-related costs and prohibits cost-sharing for these services. If state opts to extend postpartum coverage, state shall also extend that coverage to those on CHIP.	Department of Health and Welfare							Randolph
55	Title II	US Dept. of Health and Human Services	Detection and Mitigation of COVID-19 in High-Congregate Settings	449,760	Not stated	To support COVID-19 testing and mitigation measures among people in high-congregate settings, such as homeless shelters, recovery centers, and prisons and jails. Funding can be used by state health departments to hire workers to coordinate resources, support existing community partners, and procure COVID-19 testing and mitigation supplies in congregate settings.	Department of Health and Welfare					381,600	381,600	Randolph
56	Title II	US Dept. of Health and Human Services	Detection and Mitigation of COVID-19 in Confinement Facilities	4,620,000	7/31/2024	Provides financial assistance to ELC recipients to respond to COVID-19 in confinement facilities. Some allowable uses include costs related to testing and mitigation efforts and expenses associated with meeting inmate needs resulting from limited access to facility.	Department of Health and Welfare					2,800,000	2,800,000	Randolph
57	9032	US Department of Labor	Unemployment Insurance (UI) Equity Grants	4,921,745	Until Expended	Improving timeliness of UC (unemployment compensation) payments to eligible individuals; fraud protection/prevention, and recovery; reducing barriers and state workload backlogs; promote equitable access to UC programs; improve public awareness of UC programs; evaluation of program effectiveness; and cybersecurity.	DOL and "State Workforce Agencies"						4,921,800	Farina
				\$2,516,016,213				\$ 824,910,160	\$ 825,784,400	\$ 785,482,900	\$ 84,544,800	\$ 1,166,515,100	\$ 1,496,802,800	